



The Shepherd's Center of Richmond Annual Report

July 1, 2016 - June 30, 2017

The Shepherd's Center of Richmond (TSCOR) encourages older adults to remain active and independent through enrichment programs and volunteer service to their peers.

This year, we lost a good number from our flock. Among them was our dear friend and president of the Board, Jack Welsh. We were all shocked and beyond sad. During this difficult time, Betty Ann Dillon and Ralph Graner stepped in and together, lead the Center. We are incredibly grateful to them.

Jack had a message for all of us in the 2016 Fall issue of *Gray Matters* that deserves repeating:

I challenge you to (1) fix a sandwich for a friend and bring them to the OU to hear the lunchtime speaker; (2) tell someone about TSCOR volunteer opportunities (or volunteer to get involved yourself!); (3) give a thoughtful financial gift. ALL of us ARE The Shepherd's Center.

I hope you take his challenge. Together, we continue to make The Shepherd's Center of Richmond one of the best organizations in our community for older adults.

- Julie Adams-Buchanan, Executive Director

Financial Statement

INCOME

Congregations & Affiliated Groups	\$ 18,730.00
Corporations & Foundations	23,745.32
Individuals	80,219.78
Memorials/Special Gifts	9,418.00
Tours (net income)	707.01
Securities & Interest	5,940.29
Membership	9,550.00
Open University Tuition	21,400.00
Open University Refreshment Donation	952.84
Miscellaneous	62.61

TOTAL INCOME **\$ 170,725.85**

EXPENSES

Payroll & F.I.C.A.	\$ 122,624.20
Office Overhead	21,048.29
Office Expenses	11,774.77
Printing	4,807.80
Postage	2,138.47
Advertisement & Promotion	4,712.96
Professional Development	834.68

TOTAL EXPENSES **\$ 167,941.17**

TSCOR Staff

Julie Adams-Buchanan,
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Carol Harris,
Open University Coordinator,
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Brenna Dennis,
Administrative Assistant,
bdennis@tscor.org

Board of Directors

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Mary Maiden

Carol Parke

Bill Slaughter

Shantaram Talegaonkar

Kirsten Taranto

Suzanne Wiltshire

Elizabeth Yates

*Deceased

Volunteer Recognition

*During the 2016-2017 fiscal year some 277 volunteers contributed 9,950 hours of service, conservatively valued at \$268,252.***

<p>◆ Board & Committees: Hours Given: 959</p>	<p>◆ Friendly Calls & Visits: Requests Filled: 188 Hours Given: 376</p>	<p>◆ Office Volunteers: Hours Given: 787</p>	<p>Travel: Trips: 2 Hours Given: 350</p>
<p>◆ Client Services: Requests Filled: 1,531 Miles Driven: 16,232 Hours Given: 4,593</p>	<p>◆ Handyman Services: Requests Filled: 13 Hours Given: 65</p>	<p>◆ Open University: Instructors: 115 Instructor Hours: 1,690 Committee Hours: 1,130</p>	

TSCOR would not exist without its volunteers. They are a successful and inspiring model of just how resourceful a group of older adults can be. Listed below are all the volunteers, including some who are not yet retired, who participated in supporting the work of The Shepherd's Center and its mission.

Leonard Adkins	David Mark Cooper	George Hains	Ardyth Lohuis	Tricia Pearsall	Terri Singleton
Bob Alexander	Hal Costley	Ned Haley	Stephen Long	Kinsey Peeler	Dimitrios Sismanis
Scott Allison	Meriah Crawford	Karen Hamlett	Todd Lookingbill	Ed Peebles	Erling Sjovold
Ann Archer	Cheryl Crawford	Ada Hammer	Marco Lotano	Anthony Pelling	Bill Slaughter
Pat Archer	Andrew Crislip	Jackson Harrill	Helen Macklin*	Tony Pelling	Ed Slipek
Jack Austin	Cyane Crump	Carol Harris	Justin Madron	Nancy Pendergast	Jim Smith
Thomas Bannard	Daryl Dance	Anne Harrison	Mary Maiden	Lee Perkins	Emily Smith
Joel Bassin	Causey Davis	Tom Hassell	Donald Makosky	Peter Pettit	Rosemary Smith
Nancy Wright Beasley	Melinda Davis	Bernie Henderson	Mark Malvasi	St George Pinckney	Rex Springston
Lauren Bell	Nancy Dawe	John Heroy	Tim Martin	Norma Pitts	Wendy Sprout
William Benson	Millie De Lesdernier	Malcolm Hill	Jane McAllister	Robin Poulton	Maria Stanek
John Bernier	Sandra DeLoatch	Ray Hilliard	Ray McAllister	Barbara Powell	Robin Starr
Darl Bickel	Mary Ann DeTrana	Mary Frances Hobbs	Joan McDonough	Mark Rackley	Garth Stevens
Alan Biddison	Betty Ann Dillon	Tom Hobbs	Sue McLain	Holly Randolph	Beth Stiegler
Leah Blachman	Rosalie Elbourn	Ken Hoen	Rich Meagher	Fricka Raycroft	Charles Stillwell
Jack Blackwell	Sylvia Elchinger	Mary Jane Hogue	Richard Mercer	Terry Redding	Hew Stith
Beth Blair	Gaye Elliott	Taylor Holden	Gia Miele	Carolyn Reece	Debra Stoss
Bill Blake	John Elsea*	David Holmes	Fran Minner	Zachary Reid	Shan Talegaonkar
Blair Blanchette	Jim Evans	Ann Holzgreffe	John Moeser	Mark Reimers	Richard & Kirsten Taranto
Ruth H. Blevins	John Evans	Sabine Horn	Curtis Monk	Michael Renninger	Evie Terrono
Wayne & Sally Boese	Barbara Felton	James Horn	Golde Morenfeld	Craig Reynolds	Mary Miley Theobald
Susan Boisseau	Elizabeth Fisher	Jane Howells	Ginny Moretz	Hope Richardson	Phil True
Bill Bolger	Brian Fishero	Dave Hulser	Elizabeth Seydel Morgan	John Rilling*	Jennie Ussery
L. Robert Bolling	David Fisk	Sarah Humphries	Richard Morrill	John Roberts	Manny Vasquez
Brett Bonda	Randy Fitzgerald	Ann Hunter	Tom Morris	Suzette Rosen	Sally Wallace
Christian Bozorth	Mert Fowlkes	Pam Jester	George Munro	Benjamin Ross	Carol Warner
Gretchen Bradley	Harriett Frank	David Johnson	Suzanne Munson	Lauren Ross	Jon Waybright
Kirsten Bradley	Jessica Frankenhoff	Bob Jones	John Neblett	Homer Rudolf	Lou Webber
Weldon Bradshaw	Sallie Freeman	Lee & Patsy Jones-	Erin Neff	Emily Golightly Rusk	Bill Wells
Alan Briceland	Helen Friedman	Hubert	Bill Nelson	Bill Sachs	Jack Welsh*
Scott Broaddus	Vaughan Gary	Jimmy Kandeh	Mary Nelson	Bimal Sandhu	Ellis West
Owen & Pat Brodie	Jimmie Gaunce	Stephen Kelly	Reingard Nethersole	Janet Sauer	Barry Westin
Gilpin Brown	Sandra Gayle Wade	Robert Kenzer	Marriette Norbom	Jeanne Saunders	Grady Whitehorne
Susan Brown	Gregory Gilligan	Ellen Kessler	Ann Norris	Clare Osdene Schapiro	Diane Willard
Charles Bryan	Barbara Goehle	Suzanne Kim	Charles Nunnally*	Rachel Schmidt	Michael Paul Williams
Ray Burton	Peter Goodman	Emily Kimball	William O'Brochta	Merry Susan Schreck	Tina Williams
George & Jane Cain	Emily Goodykoontz	Daymond La Marr	Terry Oggel	Richard Schreiber	Ernie Wilson
Dot Canipe	John Gordon	Nelson Lankford	Janyce Olson	Crystal Schubert	James Wilson
David Cariens	Lou Gorr	Gordon Lawrence	Charles O'Neal	Bonnie Scimone	Ruth Wilson
Tara Louise Casey	Lou Gouldin	Dulce Lawrence	Hans Oppe	Randy Scott	Susie Wiltshire
Paul Charron	Ralph Graner	Robert Layton	Ann Oppenheimer	Eileen Sellers	Harry Wistrand
Genevieve Chenault	Tony Graziano	Pam Lieberman	John Outland	Gregg Senter	Marty Wolfe
Doug Childers	Bill Griffin	Alberta Lindsey	Cas Overton	Vivek Sharma	Everett Worthington
John Clark	Rebecca Gruszkos	Jane Logan	Dan Palazzolo	Mary Ann Sheehan	Eliza Wright
Lorna Clark	Art Gunlicks	Gwen Logan-Jones	Mary Palmer	John Shinholser	Liz Yates
David Coogan	Peter Hains	Bill Lohmann	Carol Parke	Pat Shutterly	Archie Yeatts
				Anne Sides	Bill Young
					Sally Youngs

*Deceased

**The estimated dollar value of volunteer time is \$26.96 per hour in Virginia for 2016, according to Independent Sector.

Donor Recognition

When you give to The Shepherd's Center of Richmond your gift makes a lasting difference in the lives of many of the growing number of older people in Richmond. From lifelong learning to client services, all provided by volunteers, your support helps the Center continue to fulfill its mission.

Honor Gifts:

In honor of **Julie Adams-Buchanan**: Leslie Barry. In honor of **Edward & Ruth Boese**: Wayne & Sally Boese. In honor of **Arthur Camire**: Sheila Cover. In honor of **Jean Hester**: Karen Parkinson, William Pierce. In honor of **Special Friends**: Anne Harrison. In honor of **Warren & Frankie Rathbun**: Kenneth & Laurie Hoen, Samuel Janney. In honor of **Lu Wallace**: Joyce Stargardt. In honor of **Charley Wiltshire**: Arthur B. Gunlicks.

Memorial Gifts:

In memory of **Arthur Camire**: Lawrence Antoine, William Bozard, Terry Cover, Martha Lehr, Linda Moring. In memory of **Jean Camire**: Arthur Camire, Sheila Cover. In memory of **Rev. Dr. Elbert C. Cole**: William Schotanus. In memory of **Geraldine (Geri) L. Cox**: Gail Lawrence. In memory of **John Elsea**: Mary Arginteanu, Lina Teng, Suzanne Wiltshire, Sally Youngs. In memory of **Bobbie Garrett**: Jean Hester. In memory of **Buddy Harlan**: Nancy Crowder, Betty Harlan, Sarah Kay. In memory of **Donald Lemelin**: Stephen Meyers. In memory of **Denzil Lyne**: Jean Hester, Sally Youngs. In memory of **Helen Macklin**: Karen Altic, Dorothy Canipe. In memory of **Fred Maiden**: M. Wayne Angleberger, Donna Clark, Fred Dabney, Allen Davis, Mildred DeLesDernier, Anne Dellinger, Anne Fanelli, James Green, Carol Griggs, Debra Hemingway, Betty Holland, Susan Hutcheson, Erich Lantz, Robert Lantz, Nan Kelly McKenney, James Moore, Beverly Nash, Peter Rosenbaum, Barbara Smith, Wayne Spencer, Joanne Strumb, Margaret Tune, Charlie & Lou Webber, Robert Wolfe, Nathanie Wooding. In memory of **Shirley Morin**: Clara San Soucie. In memory of **Frankie Rathbun**: Hudson Hoen. In memory of **John Rilling**: Sidney Collins, Thomas Edmonds, Thomas Graves, Barbara Griffin, Arthur B. Gunlicks, Susan Hanson, James Payne, Kathleen Rohaly, James Stewart, Anne Thorn, Frances Underhill, Ellis West, Suzanne Wiltshire, Sally Youngs. In memory of **Rev. Robert S. Seiler**: Jeff Conley, Samuel Fuller, Ralph H. Graner, Carol Harris, Sadie Kennedy, Staige Nolley, St. George Pinckney, Richard Platt, Robert Seiler, Jr., Charlie & Lou Webber, Suzanne Wiltshire, Elizabeth Wright, Sally Youngs. In memory of **Harry Sheehan**: Mary Ann Sheehan. In memory of **Dr. John (Jack) Welsh**: Louise Brown, Norm & Norma Craig, Betty Ann Dillon, Richard Dilworth, Ralph H. Graner, Arthur B. Gunlicks, Philena Jenkins, John Kelly, W. Wayne Key, Patricia Mahanes, Gail Miller, St. George Pinckney, Ronald Pyeatt, John Rilling, Burrell Stultz, Jerry Tarver, Eileen Walker, Debra Webb, Suzanne Wiltshire, Joan Wood, Sally Youngs. In memory of **Mary Alice Willis**: Marie Willis. In memory of **Charley Wiltshire**: Pat Accardo, Patricia Archer, Hank Chenault, Ralph H. Graner, Sabine Horn, Grayson B. Miller, Jr., Betty Rose Sexton, Robert Stamps, Suzanne Wiltshire, Sally Youngs. In memory of **Frank Wood**: Suzanne Wiltshire.

In-Kind Support

We are grateful for the generosity of the following for allowing us to use their facilities for the Open University and other events throughout the year: First Baptist Church, First Presbyterian Church, St. Luke Lutheran Church and St. Mary Catholic Church.

The following provided goods, services and other significant in-kind offerings: Barbara Anderson, Lawrence Antoine, Jr., Susan Boisseau, Owen Brodie, Jackson Harrill, Anne Harrison, Jim Kilpatrick, Lawn Doctor of Greater Richmond, Janet Sauer, Lisa Rae Walker, Sally Youngs.

Organizational Support

Platinum Circle \$2,000 or more

Bushnell Family Fund
Grace & Holy Trinity Episcopal Church
Saint Matthew's Episcopal Endowment Fund

Gold Circle \$1,000 to \$1,999

Saint James's Episcopal Church
Saint Mary Catholic Church

Silver Circle \$250 to \$999

Aging in Community - Friends Meeting
Grace Baptist Church
Lakeside United Methodist Church
Saint Matthew's Episcopal Church
The Benevity Community Impact Fund

Associates \$249 to \$100

Ginter Park Woman's Club
Susie Wiltshire Scholarship Fund

Friends to \$99

Christian & Barton, LLP
Universal Leaf Foundation

Individual Support

Platinum Circle \$2,000 plus

John & Barbara Adams
John C. Clark, III
Sally Youngs

Gold Circle \$1,000 to \$1,999

Jane Knox
Jeanette Welsh

Silver Circle \$250 to \$999

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Elizabeth Blair	Jean Hester	William Slaughter
Bill & Miriam Blake	Ken & Laurie Hoen	William & Evalane
Paula Butz	John Kelly	Slaughter
Henry Chenault	Sadie Kennedy	Larry Spurzem
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Hal & Doris Costley	Audrey King	George Stuckey
Donald Ellwood	Edna Martin	Shantaram Talegaonkar
John Elsea*	Grayson Miller	Suzanne Wiltshire
James Evans	Harriette Padgett	

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We apologize if we inadvertently omitted or incorrectly listed your name. Please contact the office so our error can be corrected. Thank you for your understanding.